

## Montgomery County CSA FY 13 Report

Current # Active Children:	<u>31</u>	79	Allocation for FY 13	\$1,197,166.00 (Mand.& Non-mand.)
YTD Total Services:	<u>71</u>	151		
YTD Families Served:	47	78	FY 13 Expenses	\$846,997.66 (YTD Costs)
FY 12 YTD Expenses			\$1,447,563.17	Month: MAR

<b>YTD Service Type:</b>				
Foster Care	<u>37</u>	73	(does not include IVE only)	(S/A X: Outpatient:6 Inpatient:0)
Day School	<u>8</u>	12		17 2
			DSS	MCPS
Residential	<u>9</u>	10	3	0
In-Home	<u>0</u>	11	0	0
Other Comm.Based:	<u>17</u>	45	12	0
			CSU	NRVCS
			4	2
			0	0
			1	4

YTD # of Cases:	Monthly Costs		YTD Costs	
DSS	<u>52</u>	112	\$59,154.07	\$555,671.48
MCPS	<u>8</u>	19	\$19,319.04	\$180,573.82
CSU	<u>5</u>	5	\$4,806.00	\$39,610.35
NRVCS	<u>6</u>	15	\$97.50	\$71,142.01
Totals	71	151	\$83,376.61	\$846,997.66

### Residential Placements-Past

#### 12 months:

Cumberland Acute	1
Devereux	1
Grafton	1
Harbor Point	1
HART Home	3
Hopetree/WOODS	1
Intercept	1
Jackson-Field	1
Newport News	2
Liberty Point	1
<b>TOTAL:</b>	<b>13 11</b>

### Residential Placements - Current Mth:

Cumberland Acute	0
Devereux	1
Grafton	1
Harbor Point	1
HART Home	0
Hopetree/WOODS	1
Intercept	1
Jackson-Field	0
Newport News	1
Liberty Point	0
<b>TOTAL:</b>	<b>6 7</b>